

Westland Middle School Addition -- No. 016506

Category
Agency
Planning Area
Relocation Impact

MCPS
Public Schools
Bethesda-Chevy Chase
None.

Date Last Modified
Previous PDF Page Number
Required Adequate Public Facility

May 19, 2000
NONE
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY99	Estimate FY00	Total 6 Years	FY01	FY02	FY03	FY04	FY05	FY06	Beyond 6 Years
Planning, Design and Supervision	85	0	0	85	85	0	0	0	0	0	0
Land											
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	85	0	0	85	85	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	85	0	0	85	85	0	0	0	0	0	0
CR General	0	0	0	0	0	0	0	0	0	0	0
State Aid	0	0	0	0	0	0	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

Enrollment projections for Westland Middle School reflect a need for a 6 classroom addition. Enrollments have been monitored annually to confirm the need for an addition. Westland has a program capacity for 932 students. Enrollments are expected to reach 1,047 by September 2000 and 1,099 by September 2003. This addition is master planned and, therefore, feasibility planning is not required. The expenditure schedule above shows only planning funds for architectural design.

Capacity

Program Capacity After Addition: 1,067
Teaching Stations Added: 6

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY01	(\$000)
Initial Cost Estimate		0
First Cost Estimate		
Current Scope	FY00	0
Last FY's Cost Estimate		0
Present Cost Estimate		85
Appropriation Request	FY01	85
Appropriation Req. Est.	FY02	0
Supplemental Approp.		
Req.	FY00	0
Transfer		0
Cumulative Appropriation		0
Expenditures/ Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY99	0
New Partial Closeout	FY00	0
Total Partial Closeout		0

COORDINATION

Mandatory Referral - M-NCCP
Department of Environment Protection
Building Permits:
Code Review
Fire Marshall
Department of Transportation
Inspections
Sediment Control
Stormwater Management
WSSC Permits
MCPS asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

MAP

